



Larry Pape

Keith Hurley

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The Intersection of Targeted Marketing and Predictive Modeling

2018

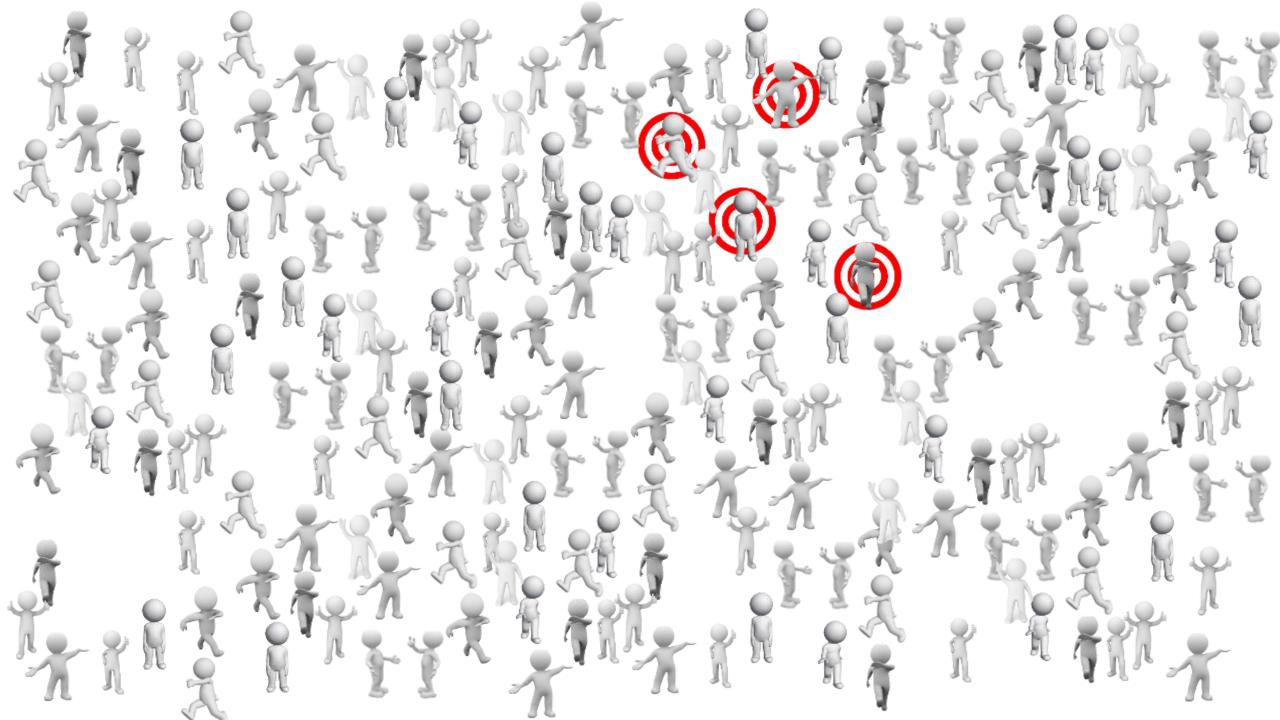
-JANUARY--FEBRUARY--MARCH-SMTWTFS SMTWTFS SMTWTFS 1 2 3 7 9 9 10 11 12 13 4 5 6 7 8 9 10 4 5 6 7 8 9 10 14 15 16 17 18 19 20 11 12 13 14 15 16 17 11 12 13 14 15 16 17 21 22 23 24 25 26 27 19 19 20 21 22 23 24 18 19 20 21 22 23 24 28 29 30 31 29 26 27 28 25 26 27 28 29 30 31 -APRIL--MAY--JUNE-SMTWTFS SMTWTFS 1 2 3 4 5 6 7 1 2 3 4 5 8 9 10 11 12 13 14 6 7 8 9 10 11 12 15 16 17 18 19 20 21 13 14 15 16 17 18 19 10 11 12 13 14 15 16 22 23 24 25 26 27 28 20 21 22 23 24 25 26 17 18 19 20 21 22 23 29 :30 27 28 29 30 31 24 25 26 27 28 29 30 -JULY-S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 23 24

2019



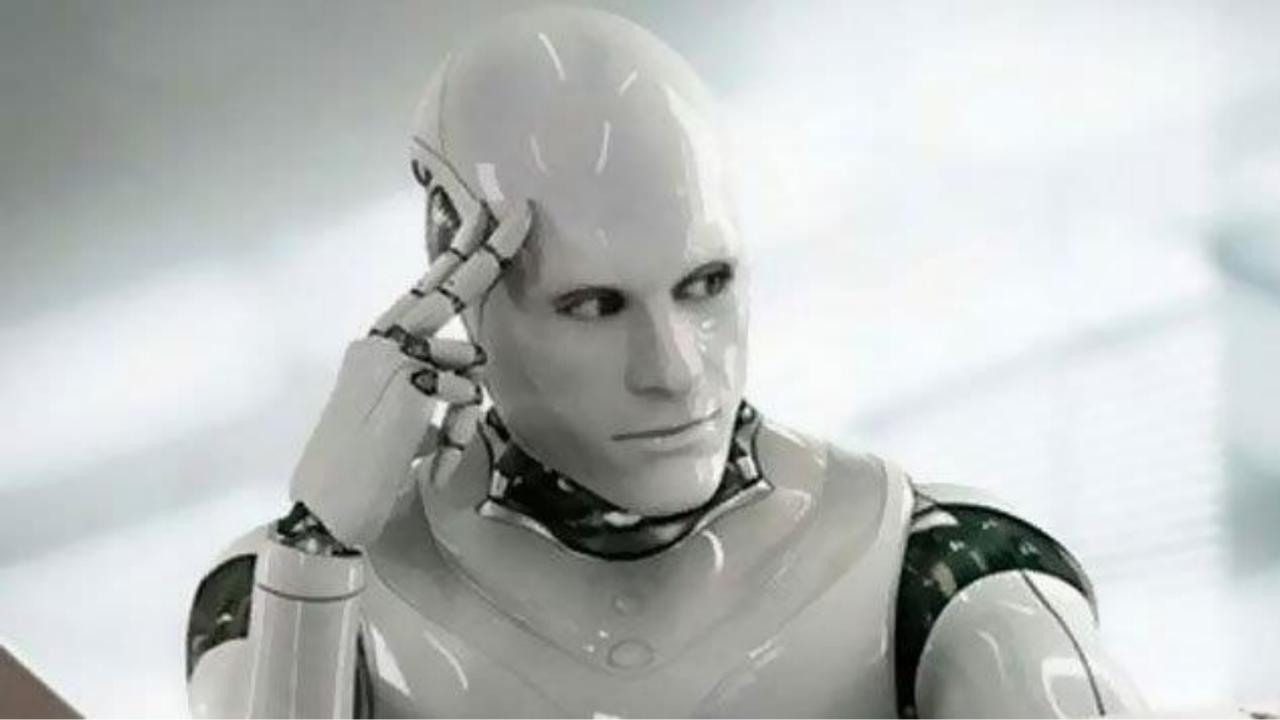
2020





The objective:

Identify Anglers Likely To Lapse Before It Happens



DO NOT CARE:

Get Them All

As long as we get enough, we'd rather maximize accuracy

Why they lapse

Machine learning just tells the who - not the why

Basic

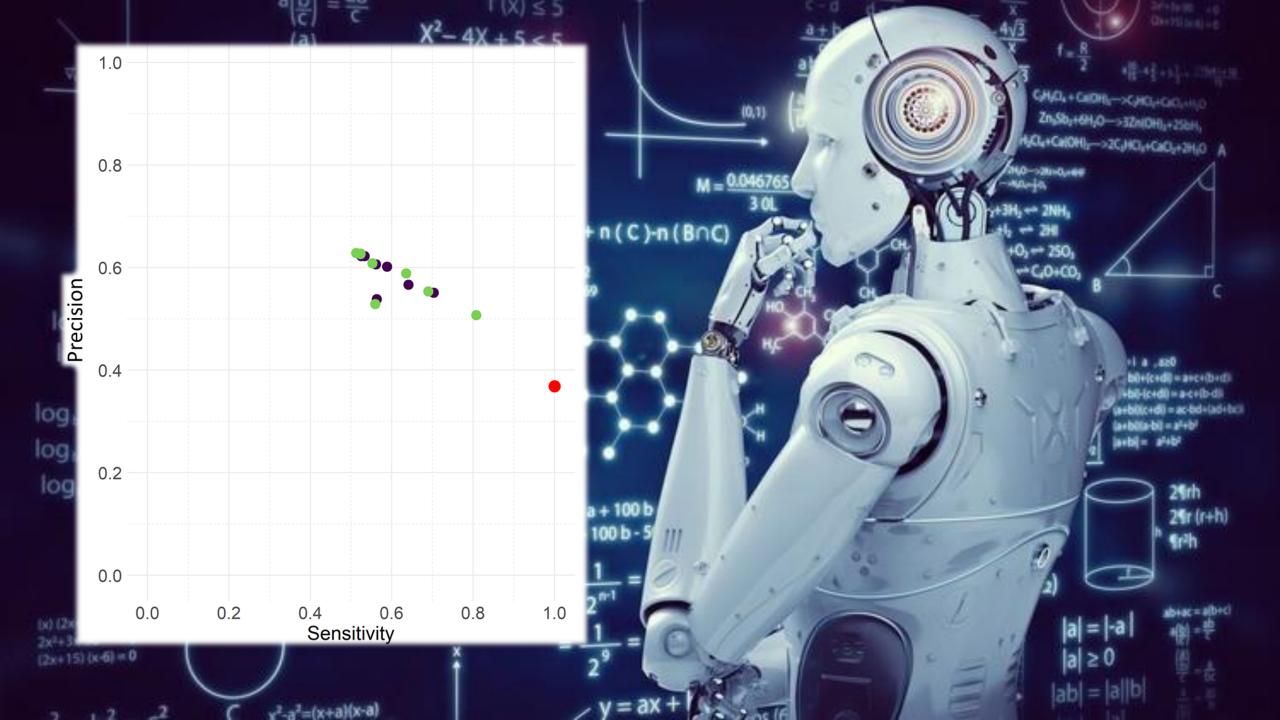
- Gender
- Age
- Residency
- Day Of Year Issued

Permit History (3 or 5 years)

- Annual fishing
- Daily fishing
- Annual hunting
- Deer permit
- Spring turkey permit
- Waterfowl stamp
- Paddlefish permit

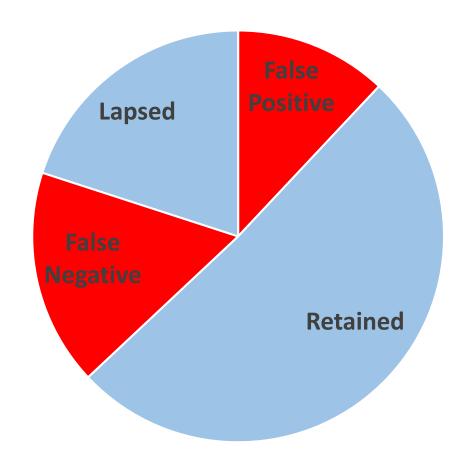
Zipcode

- Median income
- Mean income
- Percent households
 - with retirement income
 - with children & all parents working
 - below poverty



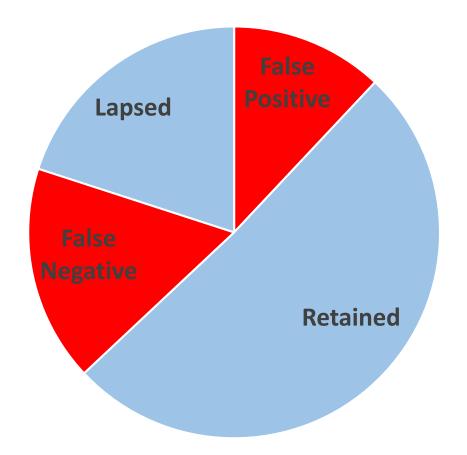
Validation Data (30%)

- 52.3% of all lapsing anglers identified
- 63.7% predicted lapses did lapse



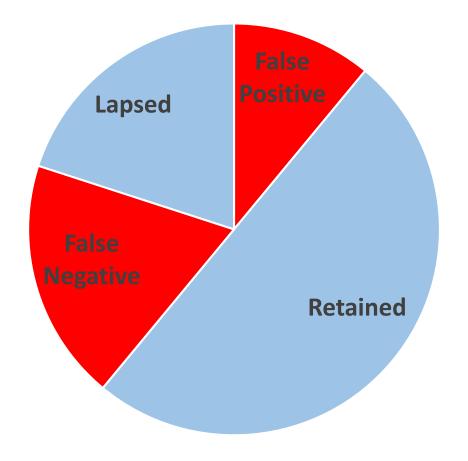
Validation Data (30%)

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2017 Data

- 51.0% of all lapsing anglers identified
- 64.4% predicted lapses did lapse



2017 Data - Predictions

51,582 Would Lapse In 2018

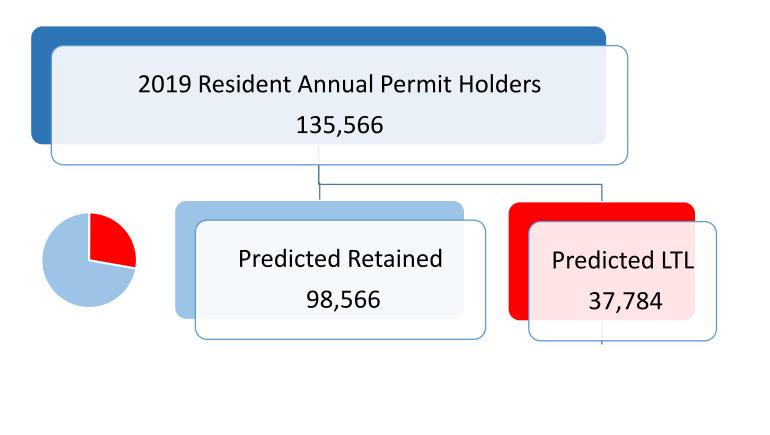
33,319 Did Lapse

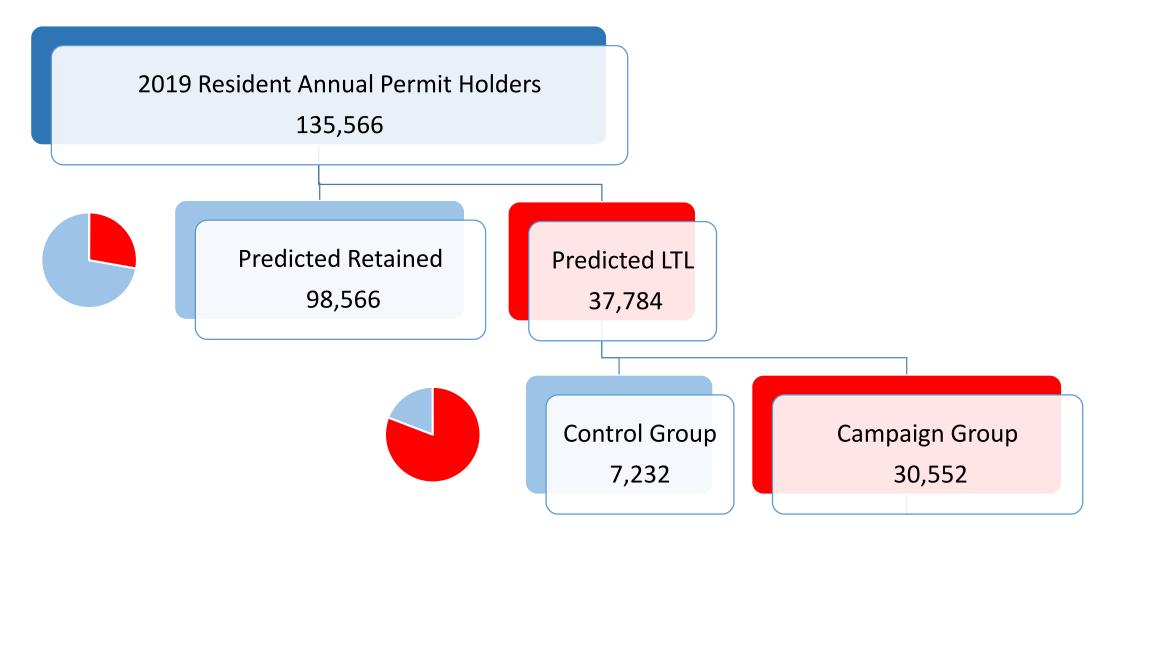
18,263 Misidentified

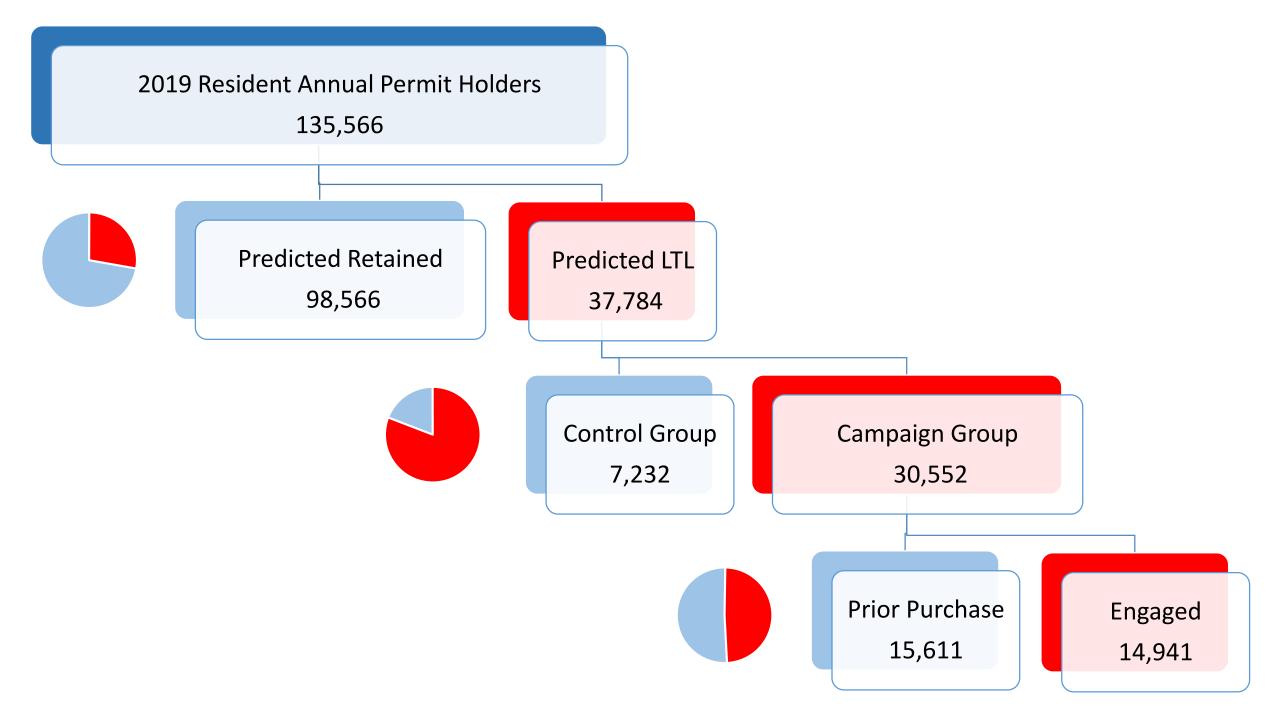
11,272 Excluded Through Time

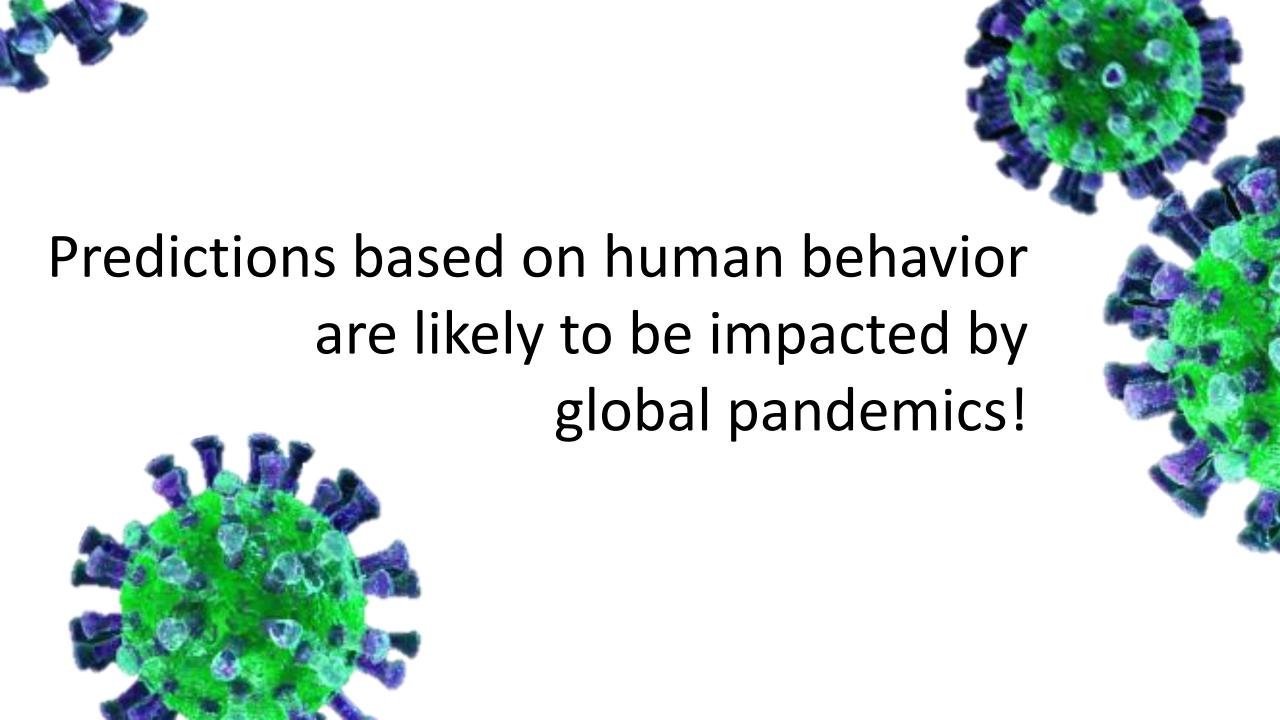
Corrected Precision = 82.6%















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Goal: Find the most cost-effective way to reach those predicted to lapse

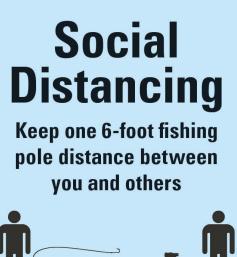
• Remember: we don't care why they lapse; we want to maximize accuracy of

predicting

Challenge: Nebraska doesn't require email addresses

Tested two methods of communications:

- Emails
- Postcards
- 5 personalized versions of each
- Included a social distancing message on each





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Consider this your invitation out of the daily grind and into the fresh air.

Miles and miles of Nebraska's finest lakes, rivers and streams are out there just waiting to be experienced again. Places like Bowling Lake, Holmes Lake, Pawnee State Rec. Area and Wagon Train State Rec. Area. Chock-full of open space and peaceful sounds, Nebraska's many waterways are the perfect backdrop for pondering life's biggest questions, or ignoring them completely, all while reeling in a few keepers.





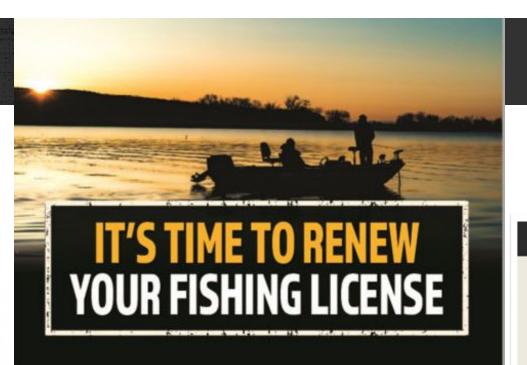
PRSRT STD U.S. POSTAGE PAID LINCOLN, NE PERMIT NO 199

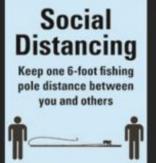


Postcard

• Did include a 1-800 number to purchase a license over the phone

Renew your license online at OutdoorNebraska.org (If you need help call 800-632-5263)





6ft.

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Chock-full of open space and peaceful sounds, Nebraska's many waterways are the perfect backdrop for pondering life's biggest questions, or ignoring them completely, all while reeling in a few keepers.



RENEW YOUR LICENSE AND START FISHING TODAY!

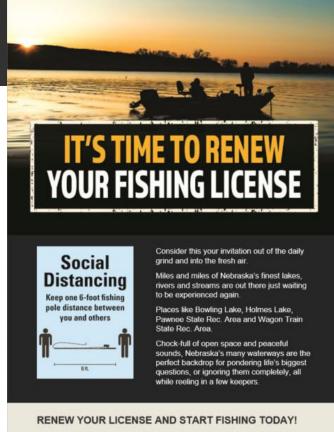
We encourage you to enjoy fishing while following current directed health measures, such as fishing close to home, practicing social distancing, avoiding crowds and fishing only with immediate household members. See below to purchase your permit, find places to fish and brush up on fishing rules and regulations.

BUY YOUR PERMIT FIND PLACES TO FISH RULES AND REGULATIONS

Nebraska Game and Parks Commission | 2200 N. 33rd St. Lincoln, NE 68503 | 402-471-0641

Results: Email performed better

- Email is a win-win: it costs less, is faster to implement, you get better metrics
- Personalization: can customize to fishing areas near a recipient
- Can include more information (link to Fishing Guide, where to fish, etc.)
- One click to information or permit purchase
- Can change easily (as Directed Health Measures changed)
- Social distancing image



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Take-Aways

- Timing is important: the most lift happened early in the campaign
 - Covid delay Project started May; 1st flight had several groups in it
 - Many people bought licenses earlier
- Coincides with our usual highest level of permit sales (Typical: most sales by June 1)
- Look at customer purchase patterns; engage them around that timeframe
 - Optimum time is just a little earlier than purchases were made previous year
- It is imperative that we get accurate email addresses for all anglers to utilize email outreach more effectively
- Other complicating factor: another promotion to lapsed anglers was done in February



Take-Aways

- If you can BETTER predict who lapses, you can spend more on the individual transaction
- We tried postcards as our other model for communication; there are other options
- The cost on these might be more, but better targeting means it's more effective, and thus may cost less overall
- Less people (better targets) + higher cost = less overall spend
- Discounts could it be worth offering these people discounts?
- Options like personal contacts (phone calls) could be cost effective
- Follow up contacts are also helpful



Looking to the Future

- We will continue to refine the model
- More data + more years of purchase history helps refine the machine learning predictive model
 - Reduce the misidentification rate
- What other communication methods can we test?
- A "normal year" would be helpful
- Still need to continue working on why anglers lapse independent of this project (continue to test and refine)



Questions?

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